

Approved Budget Amendment Request W0030

Fiscal Year 2011-12

TRANSPORTATION, DEPARTMENT OF

EOG Log Number: W0030

Agency Log Number: 55-12-05

Budget Explanation/Purpose:

Provides for the realignment of \$346,700,538 within the State Transportation Trust Fund and \$8,026,185 within the Right of Way Acquisition Bridge Construction Trust Fund among various appropriation categories pursuant to Section 339.135(7)(c), F.S. This action is necessary to reflect all actions related to the work program, which occur after March 10, 2011 for FY 2011-12 projects.

In addition, the amendment transfers \$20,000,000 from the State Transportation Trust Fund to the Governor's Reserve in the State Transportation Trust Fund for the Office of Tourism Trade and Economic Development (OTTED) transportation related projects as authorized in section 71 of Senate Bill 2000.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
1918A	Program: Transportation Systems Development	Transportation Planning Consultants	2012	From State Transportation (Primary) Trust Fund	(\$188,473)	\$0	(\$188,473)
1918B	Program: Transportation Systems Development	Aviation Development/Grants	2012	From State Transportation (Primary) Trust Fund	(\$300,995)	\$0	(\$300,995)
1918C	Program: Transportation Systems Development	Public Transit Development/Grants	2012	From State Transportation (Primary) Trust Fund	(\$40,334,397)	\$0	(\$40,334,397)
1918D	Program: Transportation Systems Development	Right-Of-Way Land Acquisition	2012	From State Transportation (Primary) Trust Fund	(\$112,916,748)	\$0	(\$112,916,748)
1918G	Program: Transportation Systems Development	Seaport Grants	2012	From State Transportation (Primary) Trust Fund	(\$17,268,725)	\$0	(\$17,268,725)
1918H	Program: Transportation Systems Development	Rail Development/Grants	2012	From State Transportation (Primary) Trust Fund	\$5,433,056	\$0	\$5,433,056
1918I	Program: Transportation Systems Development	Intermodal Development/Grants	2012	From State Transportation (Primary) Trust Fund	\$55,928,967	\$0	\$55,928,967
1918J	Program: Transportation Systems Development	Preliminary Engineering Consultants	2012	From State Transportation (Primary) Trust Fund	\$133,284,318	\$0	\$133,284,318

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
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1918K	Program: Transportation Systems Development	Right-Of-Way Support	2012	From State Transportation (Primary) Trust Fund	\$1,170,344	\$0	\$1,170,344
1918L	Program: Transportation Systems Development	Transportation Planning Grants	2012	From State Transportation (Primary) Trust Fund	\$249,281	\$0	\$249,281
1918D	Program: Transportation Systems Development	Right-Of-Way Land Acquisition	2012	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	(\$8,026,185)	\$0	(\$8,026,185)
1918J	Program: Transportation Systems Development	Preliminary Engineering Consultants	2012	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	\$3,000,000	\$0	\$3,000,000
1918K	Program: Transportation Systems Development	Right-Of-Way Support	2012	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	\$933,670	\$0	\$933,670
1938A	Program: Highway Operations	State Infrastructure Bank Loan Repayments	2012	From State Transportation (Primary) Trust Fund	(\$7,868,018)	\$0	(\$7,868,018)
1938B	Program: Highway Operations	Small County Resurface Assistance Program (Scrap)	2012	From State Transportation (Primary) Trust Fund	(\$84,592)	\$0	(\$84,592)
1938C	Program: Highway Operations	Small County Outreach Program (Scop)	2012	From State Transportation (Primary) Trust Fund	(\$2,063,104)	\$0	(\$2,063,104)
1938E	Program: Highway Operations	County Transportation Programs	2012	From State Transportation (Primary) Trust Fund	(\$2,641,641)	\$0	(\$2,641,641)
1938G	Program: Highway Operations	Transportation Highway Maintenance Contracts	2012	From State Transportation (Primary) Trust Fund	(\$34,072,164)	\$0	(\$34,072,164)
1938H	Program: Highway Operations	Intrastate Highway Construction	2012	From State Transportation (Primary) Trust Fund	\$56,275,272	\$0	\$56,275,272
1938I	Program: Highway Operations	Arterial Highway Construction	2012	From State Transportation (Primary) Trust Fund	(\$19,179,697)	\$0	(\$19,179,697)
1938J	Program: Highway Operations	Construction Inspection Consultants	2012	From State Transportation (Primary) Trust Fund	\$89,783,467	\$0	\$89,783,467

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1938L	Program: Highway Operations	Highway Safety Construction/Grants	2012	From State Transportation (Primary) Trust Fund	\$4,575,833	\$0	\$4,575,833
1938M	Program: Highway Operations	Resurfacing	2012	From State Transportation (Primary) Trust Fund	(\$92,959,569)	\$0	(\$92,959,569)
1938N	Program: Highway Operations	Bridge Construction	2012	From State Transportation (Primary) Trust Fund	(\$2,291,367)	\$0	(\$2,291,367)
1938P	Program: Highway Operations	Highway Beautification Grants	2012	From State Transportation (Primary) Trust Fund	(\$1,000,000)	\$0	(\$1,000,000)
1938R	Program: Highway Operations	Materials And Research	2012	From State Transportation (Primary) Trust Fund	(\$129)	\$0	(\$129)
1938S	Program: Highway Operations	Transfer To Exec Office Of The Governor, Office Of Tourism, Trade & Economic Development For Transportation Projects	2012	From State Transportation (Primary) Trust Fund	(\$917,000)	\$20,000,000	(\$20,917,000)
1938T	Program: Highway Operations	Bridge Inspection	2012	From State Transportation (Primary) Trust Fund	(\$1,118,605)	\$0	(\$1,118,605)
1938U	Program: Highway Operations	Traffic Engineering Consultants	2012	From State Transportation (Primary) Trust Fund	(\$2,857,654)	\$0	(\$2,857,654)
1938V	Program: Highway Operations	Local Government Reimbursement	2012	From State Transportation (Primary) Trust Fund	(\$2,596,610)	\$0	(\$2,596,610)
1938N	Program: Highway Operations	Bridge Construction	2012	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	\$4,092,515	\$0	\$4,092,515
1976A	Florida's Turnpike Enterprise	Transportation Highway Maintenance Contracts	2012	From State Transportation (Primary) Trust Fund	(\$6,041,050)	\$0	(\$6,041,050)
Total					\$0	\$20,000,000	(\$20,000,000)

Request Type(s):

DOT Work programs - Fixed Capital Outlay Appropriations - Stat. Auth. 339 F.S.